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04/14/2010

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	8764	8818	8815
Pupils on Roll Regular Shared-Time	15	16	16
Pupils on Roll - Special Full-Time	964	962	962
Pupils on Roll - Special Shared-Time	17	26	26
Private School Placements	61	68	68
Pupils Sent to Other Districts-Reg Prog	5	7	7
Pupils Sent to Other Dists-Spec Ed Prog	69	73	67
Pupils Received	14	5	5

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MERCER - W WINDSOR-PLAINSBORO REG

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		5,876,028	5,776,058
Withdrawal from Cap Res-for Local Share	10-307			1,750,000
Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309		1,850,000	
Revenues from Local Sources:				
Local Tax Levy	10-1210	125,847,774	131,658,364	136,924,699
Tuition	10-1300	497,567	623,385	346,620
Interest Earned on Current Expense Emergency Res	10-1XXX		967	
Interest Earned on Maintenance Reserve	10-1XXX		2,518	5
Interest Earned on Capital Reserve Funds	10-1XXX		19,500	500
Other Restricted Miscellaneous Revenues	10-1XXX	839,573	85,248	
Unrestricted Miscellaneous Revenues	10-1XXX		198,831	261,202
SUBTOTAL		127,184,914	132,588,813	137,533,026
Revenues from State Sources:				
Extraordinary Aid	10-3131	1,378,429	403,431	
Other State Aids	10-3XXX	57,056		
Categorical Special Education Aid	10-3132	5,222,554	5,418,710	2,310,108
Equalization Aid	10-3176	1,431,378	871,102	817,382
Categorical Security Aid	10-3177	697,354	716,984	
Categorical Transportation Aid	10-3121	2,807,493	3,683,947	
SUBTOTAL		11,594,264	11,094,174	3,127,490
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	434	37,784	27,426
SUBTOTAL		434	37,784	27,426
Adjustment for Prior Year Encumbrances			1,197,985	
Actual Revenues (Over)/Under Expenditures		-2,812,300		
TOTAL OPERATING BUDGET		135,967,312	152,644,784	148,214,000
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	192,259	56,002	133,625
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	108,671	46,067	36,483
TOTAL REVENUES FROM STATE SOURCES		108,671	46,067	36,483
Revenues from Federal Sources:				
Title I	20-4411-4416	194,628	144,511	157,532
Title II	20-4451-4455			114,155
Title III	20-4491-4494			57,998
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,372,405	1,452,230	1,685,382
Adult Basic Education	20-4440	55,399	46,750	39,737
Other	20-4XXX	261,284	180,790	
TOTAL REVENUES FROM FEDERAL SOURCES		2,883,716	1,824,281	2,054,804
TOTAL GRANTS AND ENTITLEMENTS		3,184,646	1,926,350	2,224,912
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		622,169	117,651
Transfers from Other Funds	40-5200	1,143,111		
Transfers from Capital Reserve	40-5210		6,220,829	3,165,179
Revenues from Local Sources:				
Local Tax Levy	40-1210	8,223,013	3,127,964	6,617,157
Miscellaneous	40-1XXX	112,405		
TOTAL REVENUES FROM LOCAL SOURCES		8,335,418	3,127,964	6,617,157
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	520,942	624,964	452,046
TOTAL LOCAL REPAYMENT OF DEBT		9,999,471	10,595,926	10,352,033
Actual Revenues (Over)/Under Expenditures		289,232		
TOTAL REPAYMENT OF DEBT		10,288,703	10,595,926	10,352,033
TOTAL REVENUES/SOURCES		149,440,661	165,167,060	160,790,945
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Capital Reserve	40-5210		6,220,829	3,165,179
TOTAL REVENUES/SOURCES NET OF TRANSFERS		149,440,661	158,946,231	157,625,766

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Appropriations

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	45,659,375	46,888,921	45,912,468
Special Education	11-2XX-100-XXX	10,571,118	11,173,934	11,306,858
Basic Skills/Remedial	11-230-100-XXX	2,207,358	2,190,841	2,202,261
Bilingual Education	11-240-100-XXX	1,079,318	1,285,584	1,303,651
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	843,011	695,324	683,501
School Sponsored Athletics	11-402-100-XXX	1,737,165	1,766,332	1,747,624
Support Services:				
Tuition	11-000-100-XXX	5,317,544	6,012,383	6,299,799
Health Services	11-000-213-XXX	1,417,077	1,478,016	1,370,731
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,004,390	2,164,188	2,089,954
Guidance	11-000-218-XXX	3,084,792	3,242,158	3,112,847
Child Study Teams	11-000-219-XXX	3,241,447	3,316,112	3,433,997
Improvement of Instructional Services	11-000-221-XXX	2,480,259	2,574,249	1,978,147
Educational Media Services - School Library	11-000-222-XXX	1,533,473	1,616,904	1,553,730
Instructional Staff Training Services	11-000-223-XXX	525,246	748,333	545,569
General Administration	11-000-230-XXX	1,640,893	2,151,198	1,926,300
School Administration	11-000-240-XXX	5,984,996	6,883,101	6,825,339
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,045,957	2,433,893	2,430,455
Interest Earned on Maintenance Reserve	10-606		2,518	5
Operation and Maintenance of Plant Services	11-000-26X-XXX	11,282,217	12,709,108	12,342,401
Student Transportation Services	11-000-270-XXX	8,281,957	9,174,513	9,077,019
Interest Earned on Current Expense Emergency Res	10-607		967	
Personal Services - Employee Benefits	11-XXX-XXX-2XX	20,431,406	24,320,777	25,499,595
Total Support Services Expenditures		69,271,654	78,824,933	78,485,883
TOTAL GENERAL CURRENT EXPENSE		131,368,999	142,829,354	141,642,251
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		19,500	500
Equipment	12-XXX-XXX-73X	149,274	93,328	61,361
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,286,949	3,462,393	1,188,639
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	1,000,000		1,750,000
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	1,143,111	6,220,829	3,165,179
TOTAL CAPITAL EXPENDITURES		4,579,334	9,796,050	6,165,679
SPECIAL SCHOOLS				
Adult Education - Local:				
Instruction	13-602-100-XXX	9,286	9,286	9,286
Total Adult Education - Local		9,286	9,286	9,286
TOTAL SPECIAL SCHOOLS		9,286	9,286	9,286
Transfer of Funds to Charter Schools	10-000-100-56X	9,693	10,094	396,784
OPERATING BUDGET GRAND TOTAL		135,967,312	152,644,784	148,214,000
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Other State Projects:	20-XXX-XXX-XXX	192,259	56,002	133,625
Nonpublic Textbooks	20-XXX-XXX-XXX	14,393	5,882	6,640
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,494		
Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,416	28,131	21,970
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,999	7,940	7,873
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,384	4,114	
Other Special Projects	20-XXX-XXX-XXX	25,985		
Total State Projects		108,671	46,067	36,483
Federal Projects:				
Title I	20-XXX-XXX-XXX	194,628	144,511	157,532
Title II	20-XXX-XXX-XXX			114,155
Title III	20-XXX-XXX-XXX			57,998
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,372,405	1,452,230	1,685,382
Adult Basic Education	20-XXX-XXX-XXX	55,399	46,750	39,737
Other Special Projects	20-XXX-XXX-XXX	261,284	180,790	
Total Federal Projects		2,883,716	1,824,281	2,054,804
TOTAL GRANTS AND ENTITLEMENTS		3,184,646	1,926,350	2,224,912
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	10,288,703	10,595,926	10,352,033
TOTAL REPAYMENT OF DEBT		10,288,703	10,595,926	10,352,033
Total Expenditures		149,440,661	165,167,060	160,790,945
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933	1,143,111	6,220,829	3,165,179
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		148,297,550	158,946,231	157,625,766

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:				
General Operating Budget	3,746,963	4,865,602	4,223,538	3,028,936
Repayment of Debt	1,029,052	739,820	117,651	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	3,891,429	6,417,764	4,587,264	2,837,764
Adult Education Programs	0	0	0	0
Maintenance Reserve	501,143	503,528	506,046	506,051

Legal Reserve	9,270,944	9,320,420	4,581,456	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	999,033	999,033	1,000,000	1,000,000
Restricted for Repayment of Debt	0	0	0	0

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MERCER - W WINDSOR-PLAINSBORO REG

Advertised Per Pupil Cost Calculations

	2010 - 2011				
	2007-08	2008-09	2009-10	2009-10	2010-2011
	Actual	Actual	Original	Revised	Proposed
			Budget	Budget	Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	11609	12048	13045	13024	12887
Total Classroom Instruction	7067	7476	7996	7927	7930
Classroom-Salaries and Benefits	6828	7222	7772	7689	7697
Classroom-General Supplies and Textbooks	197	223	179	197	188
Classroom-Purchased Services and Other	42	31	46	41	45
Total Support Services	1740	1772	1907	1914	1811
Support Services-Salaries and Benefits	1567	1615	1733	1722	1659
Total Administrative Costs	1144	1166	1352	1383	1373
Administration-Salaries and Benefits	868	917	1000	991	1027
Legal Costs	0	0	49	51	48
Total Operations and Maintenance of Plant	1324	1293	1452	1462	1430
Operations & Maintenance of Plant-Salary & Ben.	714	723	778	772	758
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	306	311	300	300	301
Total Equipment Costs	40	15	7	10	6
Employee Benefits as a % of Salaries	22.2	23.8	27.3	27.3	29.0

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education/under/finance>, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MERCER - W WINDSOR-PLAINSBORO REG

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	10-11 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

MERCER - W WINDSOR-PLAINSBORO REG

Shared Services -- Description of Shared Services

The following highlights the district's efforts at savings from shared services:
 Middlesex Regional Educational Services Commission MRESC Co-op - CDWG Technology supplies and equipment. Natural gas/electric, Staples Business Supplies, and refinishing floors.

Deptcor- presently using for envelopes and other printing needs. (State contract agency).

Mercer County Co-op - Copier paper, envelopes, carpeting, flooring, janitorial supplies, office supplies, Staples Business Solutions includes electronics - toner and printers.

Pittsgrove Twp. BOE - copier paper

Twp. of Plainsboro co-op - WB Mason - toner, printers electronics, office supplies. Diesel fuels, rock salt, portable toilets, general maintenance, construction materials, auction sales.

MERCER - W WINDSOR-PLAINSBORO REG

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

PLAINSBORO TOWNSHIP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	55,666,942 (A)
Estimated Net Taxable Valuation (as of 03/01/2010)	3,724,520,813 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	1.4946 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 57,682,375 (D)
 Estimated Net Taxable Valuation (as of 03/01/2010) 3,724,520,813 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 1.5487 (F)

B. Estimated 10-11 Equalized School Tax Rate

PLAINSBORO TOWNSHIP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 55,666,942 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 3,817,802,636 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 1.4581 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 57,682,375 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 3,817,802,636 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 1.5109 (L)□

MERCER - W WINDSOR-PLAINSBORO REG

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WEST WINDSOR TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 78,808,911 (A)
 Estimated Net Taxable Valuation (as of 03/01/2010) 6,088,054,424 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 1.2945 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 81,666,039 (D)
 Estimated Net Taxable Valuation (as of 03/01/2010) 6,088,054,424 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 1.3414 (F)

B. Estimated 10-11 Equalized School Tax Rate

WEST WINDSOR TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 78,808,911 (G)
 Estimated Equalized Valuation (as of 10/01/2009) 6,391,298,407 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 1.2331 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 81,666,039 (J)
 Estimated Equalized Valuation (as of 10/01/2009) 6,391,298,407 (K)
 Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100 1.2778 (L)□

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Victoria Kniewell
 Job Title Superintendent

Base Annual Salary 192,676
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 261
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 16
 Description-Other Non-working Days Holidays

Benefits:

Allowances 7,096
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Larry Shanok
Job Title	Assistant Superintendent

Base Annual Salary	165,854
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	16
Description-Other Non-working Days	Holidays

Benefits:

Allowances	4,891
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	David Aderhold
Job Title	Assistant Superintendent

Base Annual Salary	144,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2009
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Ending Date of Contract	06/30/2010
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	16
Description-Other Non-working Days	Holidays

Benefits:

Allowances	6,564
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Russell Lazovick
Job Title	Assistant Superintendent

Base Annual Salary	137,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	16
Description-Other Non-working Days	Holidays

Benefits:

Allowances	5,576
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Alicia Boyko
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	105,119
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays
Benefits:	
Allowances	1,635
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Russell Schumacher
Job Title	Other Special Asst. Labor Relations
Base Annual Salary	103,363
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays
Benefits:	
Allowances	1,205
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Gerri Hutner
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 92,134
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 261
 Annual Vacation Days 22
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 19
 Description-Other Non-working Days Holidays

Benefits:

Allowances 1,388
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits

0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration

0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Larry LoCastro
 Job Title Other
 Comptroller

Base Annual Salary 113,022
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 261
 Annual Vacation Days 22
 Annual Sick Days 14
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 19
 Description-Other Non-working Days Holidays

Benefits:

Allowances 1,391
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0

Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Marci Rubin
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	83,395
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	261
Annual Vacation Days	22
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays
Benefits:	
Allowances	1,460
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments