



BUDGET PRESENTATION

JANUARY 23, 2018

WW-P Board of Education
1.23.18

WW-P MISSION STATEMENT

***Building upon our tradition of excellence,
the mission of the West Windsor-
Plainsboro
Regional School District is to empower all
learners to thoughtfully contribute to
a diverse and changing world
with confidence, strength of character,
and love of learning.***

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

Strategic Goals

We believe that every individual has intrinsic worth, that embracing diversity enriches and empowers our community, and that people reach their full potential when encouraged to believe it is possible. Therefore, building upon our tradition of excellence, we will guide and support our students' growth, empowering them to value their individual learning journeys.

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Goal 1: Understanding that all students have diverse needs, backgrounds, and approaches to learning, we will integrate tools and structures to appropriately challenge and enable students to realize their full potential.

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Goal 2: Embracing a rapidly changing world, we will empower learners to assume active roles in their communities, to face and engage global challenges, and to contribute proactively toward a more peaceful, just, inclusive, and secure world.

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Goal 3: Recognizing that children need to balance physical, social, emotional, and academic needs, we will maintain a supportive culture and build structures for the health, safety, and well-being of the Whole Child.

PROPOSED BUDGET: 2018-2019

- **WHAT IS A SCHOOL BUDGET?**
 - **Budget Is a Planning Tool**
 - **Budget Considers Contingencies**
 - **Budget Manages Risk**
 - **Budget Must Be Fiscally Responsible**
 - **Is a reflection of our values**
 - **Budget Must Consider Safeguards and Buffers**

BUDGET PROCESS & TIMELINES

- Summer/Fall: Finance Committee preliminary discussions; A&F Committee discussion of capital projects; Curriculum Committee discussion Program of Studies.
- December: BOE retreats.
- Mid-Year Budget Review with county office. TGES used
- November-February: Meetings with budget managers.
- January-March: BOE public budget discussions.
- Late February: Governor's address and release of **state aid** numbers (**March 1st**).
- **March 6 : Adoption** and filing of the preliminary budget with the county superintendent.
- **April 24: Public hearing** and adoption of the budget.

PROPOSED BUDGET: 2018-2019

- **BIG PICTURE BUDGET TOPICS**
 - **Special Services**
 - **Health Care Costs**
 - **Capital Projects**
 - **Technology**
 - **Staffing Needs**
 - **Salary Increases**

NOVEMBER 2017 H.S. RANKINGS

niche.com

	Princeton	WW-P South	WW-P North	Montgomery	Hopewell Valley
Ranking in New Jersey	6th	9th	13th	16th	37th
SAT	1,350	1,390	1,360	1,330	1,260
Student:Teacher	12:1	14:1	12:1	14:1	12:1
Cost Per Student	\$26,862	\$17,037	\$17,037	\$17,857	\$21,712

ACTUAL PER PUPIL COSTS

Districts Greater than 3,500 Pupils				
	2002-2003	2012-2013	2014-2015	2015-16
Princeton	11,525	17,736	18,287	\$18,844
Hopewell Valley	10,552	16,171	17,108	\$17,339
<u>WW-P</u>	10,534	12,819	12,982	\$13,151
Montgomery	8,096	12,785	14,102	\$14,222
NJ Average	10,198	14,173	N/A	N/A

TAXPAYERS GUIDE TO EDUCATION SPENDING 2017

Districts Greater than 3,500 Pupils

	2015-2016 Actual Per Pupil (\$)	Student: Teacher Ratio	Student: Admin Ratio	Median Teacher Pay (\$)	Facility \$ Per Pupil
Princeton	18,884	11	138	79,471	1,916
Hopewell Valley	17,339	10.5	161.4	75,717	1,867
<u>WW-P</u>	13,151	13	200.2	79,850	1,262
Montgomery	14,222	11.4	133.9	70,290	1,565



**WEST WINDSOR-
PLAINSBORO REGIONAL
SCHOOL DISTRICT**

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