BUDGET DISCUSSION 2022 - 2023

WW-P Board of Education 02.08.22

WW-P MISSION STATEMENT

Building upon our tradition of excellence, the mission of the West Windsor-Plainsboro Regional School District is to empower all learners to thoughtfully contribute to a diverse and changing world with confidence, strength of character, and love of learning.

WEST WINDSOR-PLAINSBORO REGIONAL SCHOOL DISTRICT

Strategic Goals

We believe that every individual has intrinsic worth, that embracing diversity enriches and empowers our community, and that people reach their full potential when encouraged to believe it is possible. Therefore, building upon our tradition of excellence, we will guide and support our students' growth, empowering them to value their individual learning journeys.

BUDGET PROCESS & TIMELINES

- Summer/Fall: Finance Committee preliminary discussions; A&F Committee discussion of capital projects; Curriculum Committee discussion Program of Studies.
- December: BOE retreat.
- Mid-Year Budget Review with county office.
- · November-February: Meetings with budget managers.
- January-March: BOE public budget discussions.
- · Late February/Early March: Governor's address and release of state aid numbers.
- Tentative Budget Early March: Adoption and filing of the preliminary budget with the county superintendent.
- April 26: Public hearing and adoption of the budget.

WWP Referendum and Capital Project Overview

Maurice Hawk Elementary School



Town Center Elementary School











Community Middle School



















































Grover Middle School















High School North



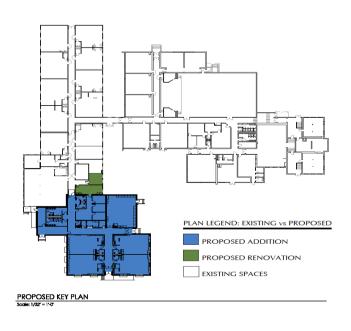


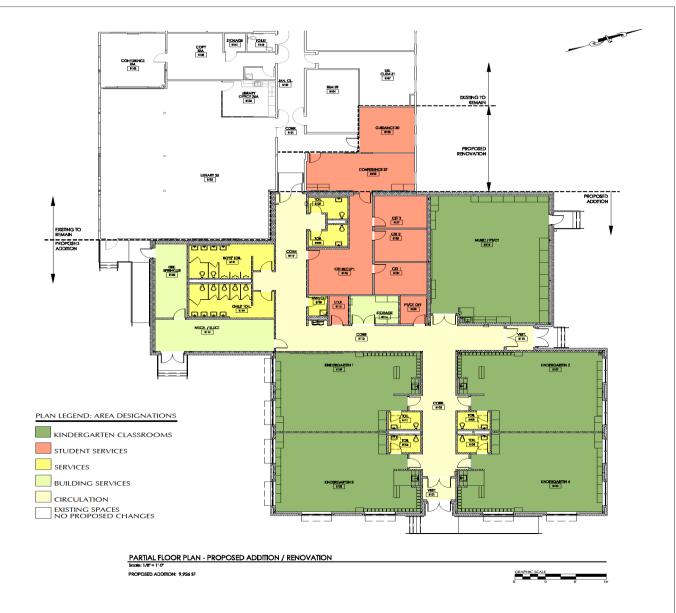






Wicoff Elementary School







PROPOSED ADDITION AND RENOVATIONS FLOOR PLAN

Scale : AS NOTED Prj No : 5063O Date : 12.13.2021





ADDITION AND RENOVATIONS TO J.V.B. WICOFF ELEMENTARY SCHOOL

WEST WINDSOR- PLAINSBORO REGIONAL SCHOOL DISTRICT, WEST WINDSOR, NEW JERSEY









High School South

































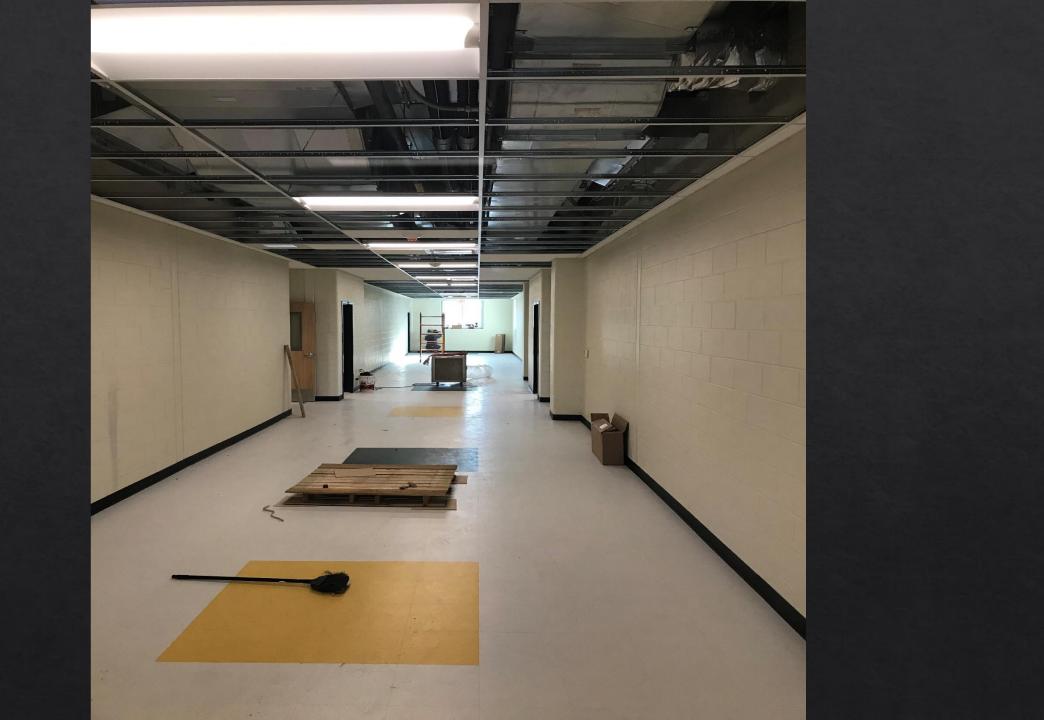
















Remaining Projects

Additional Construction Projects to be Awarded

- ♦ High School North Renovations Culinary
- ♦ Wicoff ES Fire Alarm
- ♦ Wicoff ES HVAC
- ♦ Contingency ROW work
- ♦ Wicoff Renovations
- Media Center Renovations
 - ♦ HSN Media Center
 - ♦ DN/MRES Media Centers
 - Hawk, Village, Town Center, Wicoff Media Centers
- Additional Contingency