

06/09/2011

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	8818	8880	8880
Pupils on Roll Regular Shared-Time	16	20	20
Pupils on Roll - Special Full-Time	962	888	888
Pupils on Roll - Special Shared-Time	26	24	24
Subtotal - Pupils On Roll	9822	9812	9812
Private School Placements	68	46	49
Pupils Sent to Other Districts-Reg Prog	7	3	7
Pupils Sent to Other Dists-Spec Ed Prog	73	56	58
Pupils Received	5	4	52
Pupils in State Facilities		2	1

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		5,776,058	3,190,377
Withdrawal from Cap Res-for Local Share	10-307		1,750,000	4,137,160
Revenues from Local Sources:				
Local Tax Levy	10-1210	131,658,364	136,924,699	139,524,454
Tuition	10-1300	374,964	346,620	321,408
Interest Earned on Maintenance Reserve	10-1XXX		5	5
Interest Earned on Capital Reserve Funds	10-1XXX		500	500
Other Restricted Miscellaneous Revenues	10-1XXX	490,840		
Unrestricted Miscellaneous Revenues	10-1XXX		261,202	285,828
SUBTOTAL		132,524,168	137,533,026	140,132,195
Revenues from State Sources:				
Extraordinary Aid	10-3131	1,639,909		
Other State Aids	10-3XXX	46,303		
Categorical Special Education Aid	10-3132	4,317,376	2,310,108	4,641,958
Equalization Aid	10-3176	469,625	817,382	
Categorical Security Aid	10-3177	466,040		
Categorical Transportation Aid	10-3121	2,394,566		
SUBTOTAL		9,333,819	3,127,490	4,641,958
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	6,447	27,426	31,365
Equalization Aid - ARRA ESF	16-4520	152,167		
Equalization Aid - ARRA GSF	17-4521	5,891		
Education Jobs Fund	18-4522			354,301
SUBTOTAL		164,505	27,426	385,666
Adjustment for Prior Year Encumbrances			904,257	
Actual Revenues (Over)/Under Expenditures		2,623,694		
TOTAL OPERATING BUDGET		144,646,186	149,118,257	152,487,356
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	85,816	621,163	125,625
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	64,219	75,610	36,483
TOTAL REVENUES FROM STATE SOURCES		64,219	75,610	36,483
Revenues from Federal Sources:				
Title I	20-4411-4416	146,326	184,098	148,609
Title II	20-4451-4455		142,499	118,256
Title III	20-4491-4494		71,474	54,550
Title IV	20-4471-4474		4,740	
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,518,382	2,686,499	1,596,731
Adult Basic Education	20-4440	43,584	45,000	40,500
Other	20-4XXX	224,979	1,341,385	
TOTAL REVENUES FROM FEDERAL SOURCES		2,933,271	4,475,695	1,958,646
TOTAL GRANTS AND ENTITLEMENTS		3,083,306	5,172,468	2,120,754
REPAYMENT OF DEBT				

User Friendly budget

Budgeted Fund Balance	40-303		117,651	12,548
Transfers from Other Funds	40-5200	12,548		
Transfers from Capital Reserve	40-5210	6,220,829	3,165,179	2,154,724
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,127,964	6,617,157	7,088,594
TOTAL REVENUES FROM LOCAL SOURCES		3,127,964	6,617,157	7,088,594
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	624,964	452,046	480,338
TOTAL LOCAL REPAYMENT OF DEBT		9,986,305	10,352,033	9,736,204
Actual Revenues (Over)/Under Expenditures		609,621		
TOTAL REPAYMENT OF DEBT		10,595,926	10,352,033	9,736,204
TOTAL REVENUES/SOURCES		158,325,418	164,642,758	164,344,314
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Capital Reserve	40-5210	6,220,829	3,165,179	2,154,724
TOTAL REVENUES/SOURCES NET OF TRANSFERS				
		152,104,589	161,477,579	162,189,590

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	46,091,610	45,943,505	48,025,263
Special Education	11-2XX-100-XXX	10,977,346	11,498,307	11,764,987
Basic Skills/Remedial	11-230-100-XXX	2,134,316	1,906,585	1,936,893
Bilingual Education	11-240-100-XXX	1,196,247	1,293,217	1,328,410
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	791,831	601,936	562,291
School Sponsored Athletics	11-402-100-XXX	1,655,315	1,831,879	1,677,407
Support Services:				
Tuition	11-000-100-XXX	5,439,736	6,338,616	6,000,000
Health Services	11-000-213-XXX	1,427,363	1,405,441	1,291,760
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,105,882	2,189,322	2,121,775
Guidance	11-000-218-XXX	3,123,637	2,964,467	2,877,988
Child Study Teams	11-000-219-XXX	3,369,882	3,350,219	3,378,811
Improvement of Instructional Services	11-000-221-XXX	2,406,778	1,903,947	1,961,661
Educational Media Services - School Library	11-000-222-XXX	1,563,692	1,972,705	1,985,884
Instructional Staff Training Services	11-000-223-XXX	525,782	909,976	552,139
General Administration	11-000-230-XXX	1,558,589	2,105,444	1,922,391
School Administration	11-000-240-XXX	6,058,869	6,855,871	6,858,598
Central Svcs & Admin Info Technology	11-000-25X-XXX	2,205,236	2,424,487	2,418,554
Interest Earned on Maintenance Reserve	10-606		5	5
Operation and Maintenance of Plant Services	11-000-26X-XXX	10,251,805	12,696,538	12,250,851
Student Transportation Services	11-000-270-XXX	8,205,021	9,111,594	8,901,890
Personal Services - Employee Benefits	11-XXX-XXX-2XX	24,042,159	25,112,739	26,275,400
Total Support Services Expenditures		72,284,431	79,341,366	78,797,702
TOTAL GENERAL CURRENT EXPENSE		135,131,096	142,416,800	144,092,958
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		500	500
Equipment	12-XXX-XXX-73X	87,485	61,361	220,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,345,384	1,318,347	922,000
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	1,850,000	1,750,000	4,137,160
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	6,220,829	3,165,179	2,154,724
TOTAL CAPITAL EXPENDITURES		9,503,698	6,295,387	7,434,384
SPECIAL SCHOOLS				
Adult Education - Local:				
Support Services	13-602-200-XXX	1,304	9,286	9,286
Total Adult Education - Local		1,304	9,286	9,286
TOTAL SPECIAL SCHOOLS		1,304	9,286	9,286
Transfer of Funds to Charter Schools	10-000-100-56X	10,088	396,784	950,728
OPERATING BUDGET GRAND TOTAL		144,646,186	149,118,257	152,487,356
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	85,816	621,163	125,625
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,812	8,639	6,640
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,179		
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,785	34,152	21,970
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,263	10,238	7,873
Adult Education	20-XXX-XXX-XXX	1,276	662	
Vocational Education	20-XXX-XXX-XXX		21,919	
Other Special Projects	20-XXX-XXX-XXX	20,904		
Total State Projects		64,219	75,610	36,483
Federal Projects:				
Title I	20-XXX-XXX-XXX	146,326	184,098	148,609
Title II	20-XXX-XXX-XXX		142,499	118,256
Title III	20-XXX-XXX-XXX		71,474	54,550
Title IV	20-XXX-XXX-XXX		4,740	
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,518,382	2,686,499	1,596,731
Adult Basic Education	20-XXX-XXX-XXX	43,584	45,000	40,500
Other Special Projects	20-XXX-XXX-XXX	224,979	1,341,385	
Total Federal Projects		2,933,271	4,475,695	1,958,646
TOTAL GRANTS AND ENTITLEMENTS		3,083,306	5,172,468	2,120,754

User Friendly budget

REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	10,595,926	10,352,033	9,736,204
TOTAL REPAYMENT OF DEBT		10,595,926	10,352,033	9,736,204
Total Expenditures		158,325,418	164,642,758	164,344,314
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933	6,220,829	3,165,179	2,154,724
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		152,104,589	161,477,579	162,189,590

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	4,865,602	5,245,890	4,051,288	2,964,280
Repayment of Debt	739,820	130,199	12,548	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	6,417,764	6,318,301	4,568,801	432,141
Adult Education Programs	0	0	0	0
Maintenance Reserve	503,528	503,570	503,575	503,580
Legal Reserve	9,320,420	6,684,825	2,103,369	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	999,033	999,033	999,033	999,033
Restricted for Repayment of Debt	0	0	0	0

MERCER - W WINDSOR-PLAINSBORO REG

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	12048	12373	12887	12969	13196
Total Classroom Instruction	7476	7793	7930	7999	8357
Classroom-Salaries and Benefits	7222	7570	7698	7750	8125
Classroom-General Supplies and Textbooks	223	195	188	210	192
Classroom-Purchased Services and Other	31	28	45	38	40
Total Support Services	1772	1847	1811	1900	1852
Support Services-Salaries and Benefits	1615	1695	1659	1713	1715
Total Administrative Costs	1166	1211	1373	1402	1393
Administration-Salaries and Benefits	917	968	1027	1026	1058
Legal Costs	0	20	49	48	49
Total Operations and Maintenance of Plant	1293	1199	1430	1324	1272
Operations & Maintenance of Plant-Salary & Ben.	723	710	758	115	88
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	311	303	301	301	281
Total Equipment Costs	15	9	6	6	22
Employee Benefits as a % of Salaries	23.8	27.5	29.0	30.3	30.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education/finance>, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MERCER - W WINDSOR-PLAINSBORO REG

Shared Services -- Description of Shared Services

The following highlights the districts efforts as savings from shared services:
 Middlesex Regional Educational Services Commission (MRESC) Coop -
 Technology supplies and equipment. Natural gas/electric, general
 office supplies, refinishing floors, buildings and grounds equipment,
 classroom supplies, custodial supplies, maintenance equipment, physical
 & adaptive educational equipment, playground equipment and outdoor
 circuit training, playground surfacing, pool supplies, printing services

and school buses.

Mercer County Community College Shared Services - printing and business cards.

Deptcor - presently using for envelopes and other printing needs, state contract agency, water cooler. A large number of vendors are used under the state contract.

Mercer County Coop #5 - Copier paper, envelopes, carpet and flooring, janitorial supplies, office supplies includes electronics, toners and printers. Paper household supplies, HVAC preventive maintenance & repair preventive maintenance and repair of elevators, telecom cable installation, non-prescription and medical supplies, diesel fuel and winter mix, auto parts, treated and untrated rock salt, security system installation, construction trades, fire extinguishers, fire alarm systems, fire suppression and sprinkler systems, and American flags.

Lawrence Township Public School Cooperative Pricing System - participating district for the provision and performance of goods and services.

Township of Plainsboro Mercer/Middlesex County Coop - Toners, printers, electronics, office supplies, gasoline/Diesel fuels, rock salt, portable toilets, general maintenance, construction materials, auction sales.

Other - CJ Pride joint recruiting efforts, Prof. dev. DV Ed Consortium minority student achievement, Mercer County ASBO summer facility training sessions.

MERCER - W WINDSOR-PLAINSBORO REG

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

PLAINSBORO TOWNSHIP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	57,202,993 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	3,724,520,813 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	1.5358 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	60,036,923 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	3,724,520,813 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	1.6119 (F)

B. Estimated 11-12 Equalized School Tax Rate

PLAINSBORO TOWNSHIP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	57,202,993 (G)
Estimated Equalized Valuation (as of 10/01/2010)	3,835,575,067 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	1.4914 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	60,036,923 (J)
Estimated Equalized Valuation (as of 10/01/2010)	3,835,575,067 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	1.5653 (L)

MERCER - W WINDSOR-PLAINSBORO REG

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WEST WINDSOR TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	81,112,575 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	6,088,054,424 (B)

Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 1.3323 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 85,131,520 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 6,088,054,424 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 1.3983 (F)

B. Estimated 11-12 Equalized School Tax Rate

WEST WINDSOR TWP

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 81,112,575 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 6,256,556,800 (H)
 Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 1.2964 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 85,131,520 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 6,256,556,800 (K)
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 1.3607 (L)

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Victoria Kniewell
 Job Title Superintendent

Base Annual Salary 192,676
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 19
 Description-Other Non-working Days Holidays

Benefits:

Allowances 5,392
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Larry Shanok

Job Title	Assistant Superintendent
Base Annual Salary	165,854
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays
Benefits:	
Allowances	2,590
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Dave Aderhold
Job Title	Assistant Superintendent
Base Annual Salary	144,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays
Benefits:	
Allowances	5,148
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Russell Lazovick
 Job Title Assistant Superintendent

Base Annual Salary 137,500
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 19
 Description-Other Non-working Days Holidays

Benefits:
 Allowances 7,184
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Alicia Boyko
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 105,119
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12

Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays

Benefits:

Allowances	960
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 9,311

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Russell Schumacher
Job Title	Other
	Special Asst. Labor Relations
Base Annual Salary	103,163
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays

Benefits:

Allowances	2,355
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Gerri Hutner
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 92,134
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 19
 Description-Other Non-working Days Holidays

Benefits:

Allowances 1,255
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name Larry LoCastro
 Job Title Other
 Comptroller

Base Annual Salary 113,022
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 19
 Description-Other Non-working Days Holidays

Benefits:

Allowances 1,580
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0

Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MERCER - W WINDSOR-PLAINSBORO REG

17. Salaries and Benefits of Certain District Employees

Name	Marci Rubin
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	83,395
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	19
Description-Other Non-working Days	Holidays

Benefits:	
Allowances	1,096
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	11,762
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments