

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	8,807.0	8,832.0	8,856.0
On Roll Regular Shared-Time	10.0	9.0	0.0
On Roll Special Ed Full-Time	834.0	839.0	987.0
On Roll Special Ed Shared-Time	15.0	23.0	0.0
On Roll Subtotal	9,666.0	9,703.0	9,843.0
In Private School Placements	65.0	44.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	53.0	51.5	41.0
Received	23.0	29.0	0.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	155,477,792	158,721,848	161,896,285
Total Tuition	10-1300	97,214	92,377	92,377
Rents And Royalties	10-1910	168,331	190,551	190,551
Unrestricted Miscellaneous Revenues	10-1XXX	1,299,231	306,816	300,709
Interest Earned On Maintenance Reserve	10-1XXX	7,971	2,700	2,700
Interest Earned On Capital Reserve Funds	10-1XXX	138,325	20,400	20,400
Subtotal - Revenues From Local Sources		157,188,864	159,334,692	162,503,022
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	905,779	905,779	1,898,118
Extraordinary Aid	10-3131	1,481,806	0	0
Categorical Special Education Aid	10-3132	5,684,907	5,684,907	5,946,283
Equalization Aid	10-3176	546,130	546,130	546,130
Categorical Security Aid	10-3177	173,051	173,051	173,051
Parcc Readiness Aid	10-3181	94,710	94,710	0
Per Pupil Growth Aid	10-3182	94,710	94,710	0
Professional Learning Community Aid	10-3183	93,865	93,865	0
Other State Aids	10-3XXX	68,458	0	0
Subtotal - Revenues From State Sources		9,143,416	7,593,152	8,563,582
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	36,435	48,857	54,964
Subtotal - Revenues From Federal Sources		36,435	48,857	54,964
Budgeted Fund Balance - Operating Budget	10-303	0	9,541,572	13,419,878
Withdrawal From Cap Res-For Local Share	10-307	5,678,545	14,925,000	21,535,450
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	7,990,549	7,449,807	7,387,277
Adjustment For Prior Year Encumbrances		0	3,089,239	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-2,750,960	0	0
Total Operating Budget		177,286,849	201,982,319	213,464,173
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	117,837	606,772	129,251
Total Revenues From Local Sources	20-1XXX	117,837	606,772	129,251
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	95,340	116,326	87,200
Total Revenues From State Sources		95,340	116,326	87,200
Revenues from Federal Sources:				
Title I	20-4411-4416	233,569	336,846	231,547
Title II	20-4451-4455	93,054	143,372	81,874
Title III	20-4491-4494	157,718	216,069	97,240
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,780,363	2,268,040	1,687,163
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	340	0	0
Other	20-4XXX	16,819	90,088	0
Total Revenues From Federal Sources		2,281,863	3,064,415	2,097,824
Total Grants And Entitlements		2,495,040	3,787,513	2,314,275
Repayment of Debt:				
Transfers From Other Funds	40-5200	8,004,184	0	0
Transfers From Capital Reserve	40-5210	0	7,449,807	7,387,277
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	421,558	461,729	442,313
Budgeted Fund Balance	40-303	0	139,745	13,635
Total Local Repayment Of Debt		8,425,742	8,051,281	7,843,225

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-3,029	0	0
Total Repayment Of Debt		8,422,713	8,051,281	7,843,225
Total Revenues/Sources		188,204,602	213,821,113	223,621,673
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	7,449,807	7,387,277
Total Revenues/Sources Net of Transfers		188,204,602	206,371,306	216,234,396

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	47,432,293	49,948,900	50,921,289
Special Education - Instruction	11-2XX-100-XXX	12,924,015	13,649,836	14,936,337
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,962,195	2,132,096	2,375,611
Bilingual Education - Instruction	11-240-100-XXX	849,223	1,027,690	1,102,199
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	676,357	736,315	789,632
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,818,020	1,928,223	1,951,914
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,436,559	8,516,326	7,759,152
Undist. Expenditures - Health Services	11-000-213-XXX	1,398,706	1,451,003	1,496,488
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,967,267	2,139,084	2,386,835
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	746,431	825,426	906,600
Undist. Expenditures - Guidance	11-000-218-XXX	3,023,844	3,176,035	3,270,088
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,268,729	3,540,869	3,573,785
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,947,098	3,104,014	3,175,254
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,441,963	1,588,639	1,521,299
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	690,928	851,222	898,658
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,695,146	2,407,793	2,156,361
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,672,196	7,185,590	7,320,047
Undist. Expend. - Central Services	11-000-251-XXX	1,853,507	2,127,487	2,165,290
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	409,550	482,281	474,968
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,755,563	15,041,821	16,011,584
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	9,796,358	11,113,174	11,464,864
Personal Services - Employee Benefits	11-XXX-XXX-2XX	23,161,501	28,746,448	30,826,000
Total Undistributed Expenditures		80,265,346	92,297,212	95,407,273
Interest Earned On Maintenance Reserve	10-606	7,971	2,700	2,700
Total General Current Expense		145,935,420	161,722,972	167,486,955

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,707,746	1,825,526	1,350,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,965,143	17,940,871	2,258,962
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	788,370	21,535,450
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	7,990,549	7,449,807	7,387,277
Increase In Capital Reserve	10-604	19,549,278	12,139,784	13,403,624
Interest Deposit To Capital Reserve	10-604	138,325	20,400	20,400
Total Capital Outlay		31,351,041	40,164,758	45,955,713
Special Schools:				
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	388	9,286	9,286
Total Adult Education-Local	13-602-X00-XXX	388	9,286	9,286
Total Special Schools	13-XXX-XXX-XXX	388	9,286	9,286
Transfer Of Funds To Charter Schools	10-000-100-56X	0	85,303	12,219
General Fund Grand Total		177,286,849	201,982,319	213,464,173
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	117,837	606,772	129,251
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,164	13,804	10,922
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,504	3,022	1,748
Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,359	20,938	14,621
Nonpublic Nursing Services	20-XXX-XXX-XXX	23,222	27,354	20,732
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,234	9,324	5,525
Nonpublic Security Aid	20-XXX-XXX-XXX	8,872	18,900	10,668
Other	20-XXX-XXX-XXX	22,985	22,984	22,984
Total Other State Projects		95,340	116,326	87,200
Total State Projects	20-XXX-XXX-XXX	95,340	116,326	87,200
Federal Projects:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title I	20-XXX-XXX-XXX	233,569	336,846	231,547
Title II	20-XXX-XXX-XXX	93,054	143,372	81,874
Title III	20-XXX-XXX-XXX	157,718	216,069	97,240
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,780,363	2,268,040	1,687,163
Other	20-XXX-XXX-XXX	17,159	90,088	0
Total Federal Projects	20-XXX-XXX-XXX	2,281,863	3,064,415	2,097,824
Total Special Revenue Funds		2,495,040	3,787,513	2,314,275
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,422,713	8,051,281	7,843,225
Total Debt Service Funds		8,422,713	8,051,281	7,843,225
Total Expenditures/Appropriations		188,204,602	213,821,113	223,621,673
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	7,990,549	7,449,807	7,387,277
Total Expenditures Net of Transfers		180,214,053	206,371,306	216,234,396

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	5,552,382	5,642,278	4,803,655	3,703,655
Unrestricted	Repayment of Debt	150,351	153,380	13,635	0
Restricted for General Operating Budget	Capital Reserve	22,240,258	28,258,767	18,044,144	2,545,441
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,412,177	1,420,148	1,422,848	1,425,548
Restricted for General Operating Budget	Legal Reserve	18,330,495	20,761,451	12,319,878	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,151	\$13,311	\$14,533	\$14,670	\$15,063
Total Classroom Instruction	\$8,268	\$8,212	\$8,971	\$8,973	\$9,250
Classroom-Salaries and Benefits	\$8,022	\$8,003	\$8,693	\$8,669	\$8,963
Classroom-General Supplies and Textbooks	\$221	\$182	\$211	\$250	\$222
Classroom-Purchased Services	\$25	\$27	\$67	\$55	\$65
Total Support Services	\$1,967	\$1,977	\$2,171	\$2,188	\$2,237
Support Services-Salaries and Benefits	\$1,792	\$1,789	\$1,943	\$1,942	\$1,978
Total Administrative Costs	\$1,315	\$1,338	\$1,501	\$1,552	\$1,536
Administration Salaries and Benefits	\$1,114	\$1,135	\$1,220	\$1,216	\$1,238
Total Operations and Maintenance of Plant	\$1,262	\$1,446	\$1,519	\$1,581	\$1,655
Operations and Maintenance-Salaries and Benefits	\$110	\$109	\$116	\$117	\$117
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$307	\$308	\$334	\$338	\$346
Total Equipment Costs	\$113	\$177	\$108	\$188	\$137
Legal Costs	\$25	\$29	\$31	\$38	\$30
Employee Benefits as a percentage of salaries*	27.47%	26.54%	32.25%	31.59%	32.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plainsboro Township and West Windsor shared services with tools such as lifts and air compressors.A Looking into working on snow removal with both townships.	0
Custodial and Maintenance Services	Shared services for West Windsor Township Police Department in the renovation of trucks to be used for Emergency Services	0
Staffing - Other	CJ Pride Joint recruiting efforts	0
Others	West Windsor a?? Plainsboro Community Education shares the pool with both Plainsboro and West Windsor Recreation departments.A Plainsboro Recreation contracts the pool out to the Princeton YWCA who runs the High School North Pool.A A West Windsor Recreation uses High School South for Whalers (Recreational Swim Team).A A	0
Others	Other shared services:A Both Recreation departments use our buildings for recreational activities during the year and summer, theaters and gym use.A	0
Others	We provide the before and after care program in the summer for Plainsboro and West Windsor Summer camp programs that are located in our schools.A A	0
Others	Adult programs:A Both Recreation departments use our buildings and fields for adult classes and weekend sports.A	0
Transportation Services, including Fuel	West Windsor-Plainsboro Regional School District transports student for the following districts: Lawrence- to Yale School - Cherry Hill, for ESY, Collier School ESY & RSY, Hun/Chapin, & Health Career Center in Hamilton The revenue to our district is \$27,258.10 These routes are done by district & contractors for our district. East Windsor Regional - Newgrange School for ESY & RSY, The revenue to the district is \$28,839.41. These routes are done by contractors for our district. Robbinsville -Center School. Revenue from this route is \$10,543.00. Cranbury- Hun/Chapin , Princeton Day School, St. Paul/Notre Dame Revenue from these routes is \$3,000.00. South Brunswick School District-New Grange RSY- The revenue for our district is \$17,089.33 Inter Local Agreements -West Windsor-Plainsboro Regional School District holds an agreement with East Windsor Regional Schools for rental of vehicles and maintenance services on the buses, on an as needed basis. Plainsboro Township-Foundera??s Day Activities a?? provides buses for the annual foundera??s day activities to transport participants from parking lots. Buses are always available to township for all emergencies if residents need to be transported.	86,730
Purchasing	Educational Information & Resource Center (EIRC) as a local education agency to perform services under the Cooperative Purchasing Network. EIRC to provide products and services to the West Windsor-Plainsboro RSD the Uniform Shared Services and Consolidation Act.	0
Purchasing	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as a Lead Agency for the Cooperative Pricing System.	0
Purchasing	Princeton University Surplus Equipment Program to access the Princeton University's surplus equipment warehouse.	0
Purchasing	Mercer County #5 MECCPS, CK09-Mercer, for goods and services in accordance with NJSA 18A:18A-11	0
Purchasing	Middlesex Regional Educational Services Commission (MRESC) Co-op - Natural gas/electric, technology, general office supplies. Goods and services in accordance with NJSA 18A:18A-11.	0
Purchasing	Educational Cooperative Pricing System No. 26EDCP for purchase of work, materials, services and supplies.	424,229
Purchasing	Somerset County Cooperative Pricing System #2SOCCP for the purchase of work, materials, services and supplies.	289,935
Purchasing	Hunterdon County Educational Services Commission HCESC - for the purchase of work, materials and supplies	3,808

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Educational Services Commission of New Jersey (formerly Middlesex Regional Educational Services Commissions), MRESC # 65MCESCCPS and the New Jersey Association of School Business Officials (NJASBO) to participate in the Alliance for Competitive Telecommunications (ACT) program, in seeking bids on a cooperative basis for the cooperative bidding for telecommunications.	0
Purchasing	The Educational Services Commission of New Jersey #65MCESCCPS, for goods and services in accordance with N.J.S.A. 18A:18A-11	64,889
Purchasing	Participating member in the National Intergovernmental Purchasing Alliance (NIPA) cooperative purchasing agreement for multifunctional digital copiers, supplies & related support services.	48,951

ID=Plainsboro Township

Category	Amount
(A) General Fund School Levy	67,527,193
(D) Total School Levy	67,527,193
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,600,200,021
(H) Estimated Equalized Valuation (as of 10/01/17)	4,511,913,028
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4679
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4679
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4966
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4966

ID=West Windsor Twp

Category	Amount
(A) General Fund School Levy	92,892,979
(D) Total School Levy	92,892,979
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,984,351,614
(H) Estimated Equalized Valuation (as of 10/01/17)	6,700,059,211
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5523
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5523
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3865
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3865

Name=Bonnie Cheney

Category	Measure
Job Title	Administrative Assistant
Job Title II	Secretary/Asst. Bd Sec'y
Base Annual Salary Amount	\$78,368
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$25
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,564
Contractual Post-Employment Benefit Description of Payout of Sick days	102 days @ \$142.50, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$301.42
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bonnie Cheney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charity Fues

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$127,343
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,677
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,204
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days @ \$489.78
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charity Fues

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chris Russo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Finance
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,712
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,299
Contractual Post-Employment Benefit Description of Payout of Sick days	11 days @ \$142.50
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ \$673.08
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chris Russo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christine Martin

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Community Educ.
Base Annual Salary Amount	\$85,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,078
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,131
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,496
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days @ \$328.46
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christine Martin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dave Aderhold

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,376
Total Bonuses Amount	\$24,375
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,028
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,012
Contractual Post-Employment Benefit Description of Payout of Sick days	94 days @ \$143, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 days @ \$756
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dave Aderhold

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Geraldine Hutner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communication
Base Annual Salary Amount	\$115,568
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$832
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,002
Contractual Post-Employment Benefit Description of Payout of Sick days	234.5 days @ 142.50, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$444.49
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Geraldine Hutner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gerard Dalton

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Pupil Services
Base Annual Salary Amount	\$172,365
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,832
Total Bonuses Amount	\$5,170
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,933
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$662.94
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gerard Dalton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harry Doctor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Tech.
Base Annual Salary Amount	\$126,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$712
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,821
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$484.90
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Harry Doctor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Harris

Category	Measure
Job Title	Other
Job Title II	Asst. Dir.-Buildings/Grnd
Base Annual Salary Amount	\$90,912
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,067
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,049
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	3 days @ \$349.66
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jason Harris

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Caruso

Category	Measure
Job Title	Other
Job Title II	AV Tech
Base Annual Salary Amount	\$86,135
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$592
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,908
Contractual Post-Employment Benefit Description of Payout of Sick days	93.5 days @ \$142.50, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ \$331.29
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Caruso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lawrence LoCastro

Category	Measure
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$138,784
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,741
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,872
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @ \$533.78
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lawrence LoCastro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marcey Behler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/25/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,385
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @ \$307.69
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marcey Behler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Martin Smith

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curr. & Instr.
Base Annual Salary Amount	\$171,588
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,000
Total Bonuses Amount	\$5,148
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,819
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	27 days @ \$659.95
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Martin Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Pierson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$92,296
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,412
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,212
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,987
Contractual Post-Employment Benefit Description of Payout of Sick days	252.5 days @ \$142.5, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 days @ \$354.98
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Pierson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Duncan

Category	Measure
Job Title	Other
Job Title II	Labor Relations
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	13
Contracted Number of Annual Sick Days	8
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,150
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 days @ \$473.08
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patrick Duncan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra McGonigal

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$75,718
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$219
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,105
Contractual Post-Employment Benefit Description of Payout of Sick days	162 days @ \$142.50, capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days @ 291.22
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sandra McGonigal

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Daly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$125,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,994
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,028
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,733
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$480.96
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Daly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported